FY 2009 Capital Budget TPS Report 49954

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Police Department Headquarters Expansion, Phase I

State Funding Requested: \$ 17,500,000 **House District:** Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

Funds would allow phase II of construction for a 45,000 square foot building on the existing APD headquarters campus.

Funding Plan:

Total Cost of Project: \$35,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Other \$10,000,000 2011 Total \$10,000,000

Explanation of Other Funds:

MOA will bond for this project in FY 2011. The bond amount will be \$5-10 million.

Detailed Project Description and Justification:

This request is a public safety priority.

The Anchorage Police Department has outgrown their current headquarters building. Built over twenty years ago, this facility is too small to accommodate the staff, evidence storage needs, equipment storage needs and office space the department requires. APD is currently paying to lease approx. 52,000 sq. ft. of building space in Anchorage.

A new headquarters building will be a 45,000 square foot structure that will contain a property and physical evidence unit, a vehicle impound area, a latent print crime lab, an evidence vehicle inspection bay, a fitness area and an indoor secure evidence vehicle storage area. The project also includes outdoor secure vehicle storage and a heated storage area for mission essential emergency response vehicles.

This project has been identified as a priority for the Municipality of Anchorage.

Project Timeline:

Project already initiated. If funds are granted, the project would move to the next phase beginning this fall. Groudbreaking is expected in 2010.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

MOA

For use by Co-chair Staff Only:

Contact Name: Allison Biastock Contact Number: 4903 FY 2009 Capital Budget TPS Report 49954

Grant Recipient Contact Information:
Contact Name: Steve Miko, APD Resource Manager
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Allison Biastock Contact Number: 4903

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES Capital Budget

Public Safety

PROJECT NAME: APD HEADQUARTERS EXPANSION - PHASE II

PROJECT TYPE: Facility Expansion

GRANT REQUEST: \$17,500,000

PROJECT DESCRIPTION:

This project addresses the renovation of the police department Headquarters Building and construction of essential support facilities on the existing police campus. The project will begin with the construction of a 45,000 square foot building to contain a consolidated Property & Evidence Unit, Vehicle Impound Section, Latent Print Crime Laboratory, Evidence Vehicle Inspection Bays, Transportation Inspection(?), Physical Fitness/Locker Room, and an Indoor Secure Evidence Vehicle Storage Area. The project will include construction of an Outdoor Secure Vehicle Storage lot (capacity 300 vehicles) and an adjacent free span building (20,000 square foot) to provide warm secure storage of mission essential emergency response vehicles. The final phase of this project will be the internal renovation of the existing police headquarters building to increase operational workspace, create a community friendly meeting area, and enable increased public accessibility.

COMMENTS:

The department's headquarters building is located on approximately seventy acres of developable land dedicated for police usage. The development of the current campus will consolidate all police department operational assets with the exception of the Police Academy Training Center and Satellite Substations to a single centralized location. This consolidation will reduce APD's current manpower requirements expended in traveling between and conducting daily operations at multiple locations throughout the city to perform routine business. Similarly, the public will be better served and experience less delay when working with APD in the return of property and evidence. Additionally, the served community will experience more expedient and efficient first responder availability through the consolidation of emergency response equipment to a centralized location.

JUSTIFICATION:

The current police headquarters building was completed in 1986 to support 350 sworn officers with a ten (10) year growth cycle. Over the years, commensurate with population growth and increased crime, the department has grown in number and established additional specialty and technical units. Today, APD is staffed with 390 sworn officers and 170 support personnel. This personnel growth and the associated support activities exceed the capacity of the existing headquarters. The department leases various buildings (approximately 52,000 square foot) throughout the Anchorage Bowl area for additional case evidence storage, indoor secure storage of evidence vehicles, equipment warm storage, and office space. This planned campus expansion and renovation project will enable the Anchorage Police Department to provide the most cost effective and responsive law enforcement services to the served community.

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FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9825 - State Grant Revenue - Direct	17,500	17,500	0	0	0	0	35,000
Project Total	17,500	17,500	0	0	0	0	35,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Miko, Steve, Resource Manager; Anchorage Police Department; 786-8520; smiko@muni.org